

<u>Barnard Fire District - Town of Greece,</u>	
<u>County of Monroe, State of New York</u>	
<u>Preliminary "Proposed" Budget for 2025</u>	
Appropriations -	2025
Administrative	
Physicals	\$ 18,000.00
Personnel Services	\$ 3,860,399.00
Training Costs	\$ 33,000.00
Equipment/contractual/building expenses	\$ 484,801.00
Utilities	\$ 46,100.00
Mandatory Cancer Insurance Volunteers	\$ 3,600.00
Vehicle/Building Insurance	\$ 65,000.00
Workers Comp/VFBL	\$ 132,000.00
Life Insurance	\$ 4,200.00
payment on engines	\$ 75,599.00
NYS Retirement Contributions	\$ 999,115.00
Payroll Contributions	\$ 319,784.00
Medical Insurance	\$ 1,240,982.00
Bond Interest and Principal	\$ 225,800.00
Transfer for Capital	\$ 215,000.00
	\$ 7,723,380.00
Estimated Revenue -	
Fire Protection	\$ (25,000.00)
Employee/retiree Benefit contributions	\$ (160,000.00)
Interest	\$ (75,000.00)
Fund Balance Usage	\$ (300,000.00)
Miscellaneous	\$ (100.00)
	\$ (560,100.00)
Total Raised by Taxes	\$ 7,163,280.00
2025 Spending Limitation	\$ 9,216,593.00
Fund Balance	\$ 2,786,450.00
Restricted (reserves)	\$ 1,171,544.00
Unassigned fund balance	\$ 1,614,906.00